



Selection Criteria :

Business Unit : MEX10
Period : Oct-Dec (2011)
Selected Award Id : 00049014
Selected Fund Code : ALL

Award Id : 00049014	DISTRITOS ELECTORALES EN ZONAS	Period :	Oct-Dec (2011)
Project # : 00059515	DISTRITOS ELECTORALES EN ZONAS	Impl. Partner :	03828 TRIBUNAL ELECTORAL PJF
		Location :	Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	10,531.20	0.00	0.00	10,531.20
71405 - Service Contracts-Individuals	0.00	6,883.79	0.00	0.00	6,883.79
71635 - Travel - Other	0.00	1,336.69	0.00	0.00	1,336.69
72120 - Svc Co-Trade and Business Serv	0.00	- 1,336.69	0.00	0.00	- 1,336.69
72805 - Acquis of Computer Hardware	0.00	- 219.40	0.00	0.00	- 219.40
74210 - Printing and Publications	0.00	- 6.69	0.00	0.00	- 6.69
75105 - Facilities & Admin - Implement	0.00	1,203.45	0.00	0.00	1,203.45
76125 - Realized Loss	0.00	0.01	0.00	0.00	0.01
76135 - Realized Gain	0.00	- 0.01	0.00	0.00	- 0.01

Total for Fund 30071 0.00 18,392.35 0.00 0.00 18,392.35

Fund : 30074 (Programme Cost Sharing - GOV4)

74210 - Printing and Publications	0.00	4,502.97	0.00	0.00	4,502.97
75105 - Facilities & Admin - Implement	0.00	315.21	0.00	0.00	315.21

Total for Fund 30074 0.00 4,818.18 0.00 0.00 4,818.18

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71305 - Local Consult.-Sht Term-Tech	0.00	2,158.15	0.00	0.00	2,158.15
71405 - Service Contracts-Individuals	0.00	9,560.06	0.00	0.00	9,560.06
71605 - Travel Tickets-International	0.00	17,376.14	0.00	0.00	17,376.14
71610 - Travel Tickets-Local	0.00	5,056.31	0.00	0.00	5,056.31
71620 - Daily Subsistence Allow-Local	0.00	2,725.90	0.00	0.00	2,725.90
71635 - Travel - Other	0.00	15,709.59	0.00	0.00	15,709.59
72120 - Svc Co-Trade and Business Serv	0.00	0.00	0.00	0.00	0.00
72125 - Svc Co-Studies & Research Serv	0.00	13,505.13	0.00	0.00	13,505.13
72145 - Svc Co-Training and Educ Serv	0.00	24,500.00	0.00	0.00	24,500.00
72415 - Courier Charges	0.00	38.13	0.00	0.00	38.13
74210 - Printing and Publications	0.00	4,861.03	0.00	0.00	4,861.03
74220 - Translation Costs	0.00	147.06	0.00	0.00	147.06

Total for Fund 52600 0.00 95,637.50 0.00 0.00 95,637.50

Total for Project : 00059515 0.00 118,848.03 0.00 0.00 118,848.03

Award Total :	0.00	118,848.03	0.00	0.00	118,848.03
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Signed By :  Date : _____